

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 09-02-2021 14:02:11

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113021

Project Id : 00115399 DRC-FH/UR3-NGO's Octobre 2018	Period : Jan-Dec (2019)
Output # : 00113021 DRC-18/HCG10/PU2/PROT/NG/10934	Impl. Partner : 99999 UNDP
	Location : Congo, The Democratic Republic


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

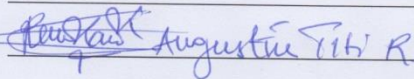
Activity : ACTIVITY1 (Protection)

Fund : 30000 (Programme Cost Sharing)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	1,609.00	0.00	0.00	1,609.00
71810 - Contractual Svcs-indiv ImpPtnr	42,582.79	0.00	0.00	42,582.79
72130 - Svc Co-Transportation Services	2,095.00	0.00	0.00	2,095.00
72505 - Stationery & other Office Supp	89,485.60	0.00	0.00	89,485.60
74105 - Management and Reporting Svcs	16,115.51	0.00	0.00	16,115.51
75105 - Facilities & Admin - Implement	0.00	7,594.40	0.00	7,594.40
Total for Fund 30000	151,887.90	7,594.40	0.00	159,482.30
Total for Activity ACTIVITY1	151,887.90	7,594.40	0.00	159,482.30
Total for Output : 00113021	151,887.90	7,594.40	0.00	159,482.30

Project Total :	151,887.90	7,594.40	0.00	159,482.30
------------------------	-------------------	-----------------	-------------	-------------------

Signed By :  Date : 13-Feb-2021

Signed By :  Date : 16 - Février - 2021



Sylvie Mukelba

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113021

Project Id : ALL Output # : ALL	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32403 - Dem Rep Congo-Crisis Prv &Rcvy	151,887.90	7,594.40	0.00	159,482.30

22

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113021

Project/Award: 00115399 DRC-FH/UR3-NGO's Octobre 2018

Period : As Of Dec31,2019

Output #	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances	0.00
	Undepreciated Fixed Assets	0.00
	Unamortized Intangible Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	0.00

C

2